

WENDLING PARISH COUNCIL						
Precept for 2023/2024						
ITEM	Cost Actual. Yr ending 31.03.2022	Note	Cost Act and Estimate Yr ending 31.03.2023		Cost Estimate Yr ending 31.03.2024	
EXPENDITURE	£		£	Note		Note
Insurance	308.52		303.37	A	320.00	
Norfolk Parish Training & Sp.	50.00		0.00		50.00	
Internal Audit	50.00		50.00	A	55.00	
I.C.O.	35.00		0.00		35.00	
Clerk's wages & expenses	1,754.58		904.60	2A	1,850.00	
Donations	705.00		0.00		150.00	
Wendling P.C.C.	500.00		0.00		0.00	
Website	0.00		0.00		0.00	
Assets	0.00		167.52	A	0.00	
Bottler Bank credit to V.H.	250.10		193.65	A	200.00	
Village Maintenance	695.40		0.00		300.00	
Defib.	162.00		0.00		162.00	
Village Hall Hire	36.00		36.00	A	36.00	
Elections	0.00		0.00		100.00	4
Miscellaneous	243.00	1	701.11	3A	50.00	
<b>TOTAL</b>	<b>4,789.60</b>		<b>2,356.25</b>		<b>3,308.00</b>	
<b>Items still to be paid</b>						
Norfolk Parish Training & Support			50.00	E		
Clerk's salary, tax & expenses Oct - March			893.80	E		
I.C.O.			35.00	A		
Defib. costs			162.00	E		
Wendling Meth. Church don.			60.00			
<b>TOTAL</b>			<b>1,200.80</b>	<b>E</b>		
<b>FINAL TOTAL</b>			<b>3,557.05</b>	<b>E</b>		

INCOME						
Precept	5,000.00		5,000.00	A	5,000.00	
VAT Repayment	77.50		0.00	A	283.00	
Bottle Bank Credit	250.10		193.65	A	200.00	
Bank Interest Bus. Prem. a/c	0.76		2.92	2A	4.00	
<b>TOTAL</b>	<b>5,328.36</b>		<b>5,196.57</b>	<b>A</b>	<b>5,487.00</b>	
Surplus/Deficit	538.76		1,639.52	E	2,179.00	E
Balance b/fwd	15,410.56		15,949.32	A	17,588.84	E
Balance c/fwd	15,949.32		17,588.84	E	19,767.84	E

Note 1 Figure is for Flowers, cards & Directory Jubilee Celebrations items  
Note 2 Figure is only for 6 months  
Note 3 Figure is for Easter Eggs and Queens  
Note 4 Figure is for an Uncontested Election. If the election is Contested, the amount required from Breckland will be vast and the Parish Council needs to be mindful of this situation.

A indicates Actual Cost, and E indicates an Estimated Cost

Document for discussion on 17.11.2023      Document prepared on 15.11.2023