

WENDLING PARISH COUNCIL							
Precept for 2019/20							
ITEM	Cost Actual Yr ending 31.03.2018		Cost Actual Yr ending 31.03.2019		Cost Actual & Est. Yr ending 31.03.2020		Cost Estimate. Yr Ending 31.03.2021
EXPENDITURE		Note		Note		Note	
Insurance	292.70		295.96		304.33	A	310.00
NALC Subscription	0.00		107.59		0.00	A	0.00
Nrfolk Parish Training & Sp.	50.00		0.00		50.00	A	50.00
Elections	0.00		0.00		75.00	A	0.00
Internal audit	185.00		100.00		120.00	A	50.00
External audit	660.00		0.00		0.00	A	0.00
Miscellaneous	20.00		11.77		00.0	A	20.00
I.C.O.	35.00		40.00		0.00	A	40.00
Clerk's Wages & Expenses	1,170.00	1	1,690.88	2	1,417.32	A 3	1,710.00
Training	0.00		25.00		0.00	A	25.00
Donations	50.00		100.00		125.00	E	100.00
Wendling P.C.C.	1,125.00		0.00		600.00	A	300.00
Website	99.00		124.00		154.65	A	0.00
Hall Hire	66.00		0.00		33.00	A	33.00
Church Hire	30.00		30.00		30.00	A	135.00
Bottle Bank	214.06		219.53		176.00	A	200.00
Assets	1,165.00		210.96		0.00	A	100.00
Village maintenance	0.00		223.00		0.00	A	0.00
TOTAL	5,161.76		3,178.69		3,085.30	A	3,073.00
Items still to be paid							
Wendling P.C.C.					400.00		
Church Hire					135.00		
Misc. keys & magnets					35.10	A	
I.C.O.					40.00	A	
Clerk's salary					728.00	A	

Clerk's expenses					290.00	E	
Community Heartbeat Defib.					2,120.00	A	
Community Heartbeat annual support cost					162.00	A	
TOTAL					3,910.10	E	
FINAL TOTAL					6,995.40	E	
INCOME							
Precept	5,000.00		5,000.00		5,000.00	A	5,000.00
VAT Repayment	354.97		232.76		0.00	A	70.00
Grant from Breckland	247.00		123.00		0.00	A	0.00
Bottle bank	214.06		219.53		176.00	A	200.00
Other income (interest)	5.11		15.12		15.16	E	15.20
Pride Grant	1,000.00		0.00		1,090.00	A	0.00
TOTAL	6,821.14		5,590.41		6,281.16	E	5,285.20
Surplus/Deficit	1,659.38		2,411.72		(714.24)		2,212.20
Balance b/fwd	10,602.02		12,261.40		14,673.12	A	13,958.88
Balance c/fwd	12,261.40		14,673.12		13,958.88	E	16,171.08
In column costs yr ending 31.03. 2020 A indicates actual amount and E indicates estimated amount							

Note 1 - No Cleek's expenses were paid in year ending 31.03.2018

Note 2 - Clerk's salary & expenses Feb. 2018 – January 2019 Note 3 - Clerk's salary & expenses Feb. 2019 – Sept. 2019 (inc. expenses for previous year)

Document for discussion on 21.11.2019